



Budget 2023/24

Running Costs	Expenditure
Insurance	750
Clerk's salary	10,500
Clerk's expenses	500
Council phone	50
Clerk's Paye	200
Payroll services	100
Office supplies	250
Internal Auditor	150
External Auditor	550
Norfolk Parish Training Subscription	400
Fee to Information Commissioner	35
Microsoft subscription – Council laptop	60
Council website - Wix	120
Parish website Costs	100
Hire of Village Hall	275
Council Training	250
Capital Costs	
Cutting roadside verges	4,500
Street lighting	2,500
Street light maintenance	300

Tree survey	500
Tree works	1,000
Solar lights – repairs	100
Church clock maintenance	100
Defibrillator costs	450
SAM2	100
Flower boxes	150
General repairs	500
Blackthorn Drive Play Area	
Grass cutting	Included in verges figure above
New play equipment	5,000
Repairs to play equipment	1,000
Play Safety Report	250
Maintenance of Outdoor Fitness equipment	500
Ted Ellis Play Area	
Fence/gates	300
Shipdham Lane Playing Field	
Outdoor Fitness equipment maintenance	250
Zip wire maintenance	200
Grants and Donations	
Grants	5,000
Grass cutting in churchyard	1,500

Remembrance Day wreath (Section 137)	50
Additional	
Christmas tree	300
Litter picking	75
Elections	2,085
Events (Coronation)	1,000
TOTAL	£42,000