



Budget 2024/25

	Expenditure
Administration	
Insurance	1,000
Clerk's salary	11,000
Clerk's expenses	450
Council phone	50
Clerk's Paye	150
Payroll services	100
Office supplies	150
Internal Auditor	150
External Auditor	400
Norfolk Parish Training Subscription	450
Fee to Information Commissioner	40
Microsoft subscription – Council laptop	60
Council website - Wix	100
Parish website Costs	130
Hire of Village Hall	320
Council Training	300
Capital Costs	
Cutting roadside verges	4,500
Cutting hedge Dereham Road	700
Street lighting energy	1,650
Street light maintenance	1,700
Tree survey	500

Tree works	500
Solar lights – repairs	300
Church clock maintenance	250
War Memorial	-
Defibrillator costs	352
SAM2	-
Flower boxes – flowers	60
General repairs	488
Blackthorn Drive Play Area	
Grass cutting	Included in verges figure above
New play equipment	5,000
Repairs to play equipment	500
Play Safety Report	250
Maintenance of Outdoor Fitness equipment	2,000
Ted Ellis Play Area	
Fence/gates	-
Shipdham Lane Playing Field	
Maintenance costs – grant to Playing Field Committee	3,100
Outdoor Fitness equipment maintenance	-
Zip wire maintenance	200
Grants and Donations	
Grants	2,000
Grass cutting in churchyard	1,600
Remembrance Day wreath (Section 137)	50

Additional	
Christmas tree	400
Litter picking	50
Events (summer fund raising event)	1,000
Parish Partnership Scheme	2,000
Total	£44,000