



Budget 2022/23

	Expenditure
Running Costs	
Insurance	1,000
Clerk's salary/expenses	8,500
Payroll	100
Office supplies	350
PAYE	1,200
Internal audit fee	150
External audit fee	300
NPTP subscription	400
Microsoft subscription – council laptop	60
Information Commissioner fee	35
Hire of Village Hall - meetings	200
Council training	120
Website costs	100
Parish council website	50
Capital costs	
Cutting roadside verges & meadows	4,250 – includes cutting Water Meadows (see below)
Street light electricity	1,000
Street light maintenance	500
Solar lights	0
Church clock maintenance/repair	100
Defibrillator costs – village hall	50
Defibrillator costs – school	400
SAM2	0
Flower boxes	180
General repairs	755
Bus shelters	300
Litter/dog bins	600
Water Meadows	
Grass cutting playing field	Included above in verge cutting
Play equipment – funds for updating play equipment	5,000

